MANITOBA HEALTH - CAPITAL PROGRAM

1992 - 1993

Statement by Hon. D. W. Orchard
Minister of Health

Partners for Health

Manitoba
Health

1992/93 CAPITAL PLAN

JUNE, 1992

MR. CHAIRMAN, FELLOW HONOURABLE MEMBERS,

I AM PLEASED TO TABLE THE 1992/93 CAPITAL ESTIMATES FOR MANITOBA HEALTH.

THE TABLING OF THIS YEAR'S CAPITAL PROGRAM COINCIDES WITH A CRITICAL MOMENT IN MANITOBA'S HEALTH SERVICES SYSTEM. I HAVE RECENTLY ANNOUNCED OUR STRATEGY FOR A MAJOR RESTRUCTURING OF THE DELIVERY OF HEALTH SERVICES IN MANITOBA THROUGH THE RELEASE OF "QUALITY HEALTH FOR MANITOBANS - THE ACTION PLAN."

THE ACTION PLAN HAS BEEN DEVELOPED TO MEET A MAJOR CHALLENGE TO OUR HEALTH SERVICES SYSTEM. THE CHALLENGE WE FACE IN MANITOBA IS SIMILAR TO THE CHALLENGE FACED BY EVERY PROVINCE IN CANADA. IT IS A CHALLENGE POSED BY A THREE-FOLD PROBLEM: A HEALTH COST CRISIS, A QUALITY/KNOWLEDGE AND A SYSTEM MANAGEMENT PROBLEM. THE ACTION PLAN DESCRIBES THE MAGNITUDE OF THIS CHALLENGE. NOTHING LESS THAN THE FUTURE OF OUR HEALTH SERVICES SYSTEM IS AT STAKE.

BUT THE ACTION PLAN ALSO LAYS OUT OUR SOLUTION. THE PLAN LAYS OUT THE VISION, THE FOUNDATIONS AND THE MAJOR ELEMENTS OF THE ACTIONS WE ARE TAKING TO IMPLEMENT OUR STRATEGY TO ASSURE THE FUTURE OF MANITOBA'S HEALTH SERVICES SYSTEM. WE ARE RESTRUCTURING THE SYSTEM TO INCLUDE BALANCED AND INTEGRATED PROGRAMS OF PREVENTION, HEALTH PROMOTION AND COMMUNITY CARE, AS WELL AS A FULL RANGE OF APPROPRIATE INSTITUTIONAL AND PROFESSIONAL RESOURCES WITHIN THE CONTEXT OF HEALTHY PUBLIC POLICY.

THE STRATEGIC DIRECTION WE ARE TAKING WILL SHAPE ALL ASPECTS OF THE SYSTEM INCLUDING THE CAPITAL PROGRAM.

THE "ACTION PLAN" AND THE CAPITAL PROGRAM ARE MERGED IN DEMONSTRATING THE GOVERNMENT'S COMMITMENT TO THE MAINTENANCE OF OUR PROUD TRADITION OF EXCELLENCE, ACCESSABILITY AND COST-EFFECTIVENESS. THE CAPITAL PROGRAM IS A STRATEGIC DOCUMENT. ITS DETAILS DEMONSTRATE, THROUGH SIGNIFICANT CAPITAL INVESTMENT, OUR COMMITMENT TO LONG TERM CARE, MENTAL HEALTH REFORM, CENTRES OF EXCELLENCE, RATIONALIZATION OF EXPENDITURES AND THE MOST APPROPRIATE LOCATION OF CARE, AND PROVIDES FOR THE MAINTENANCE OF OUR EXISTING INFRASTRUCTURE.

THE CAPITAL PROGRAM IN THE PAST HAS BEEN INFLUENCED BY THE NEEDS OF A PROVINCIAL INSTITUTIONAL FOCUS WITHOUT A COMPREHENSIVE OVERVIEW OF THE HEALTH SERVICES CONTINUUM.

THIS WILL NOW CHANGE.

THE IMPETUS FOR INITIATING CAPITAL PROJECTS WILL BE DETERMINED BY THE IDENTIFICATION OF UNMET NEEDS AND CAPITAL PROJECTS WILL BE CONSIDERED WITHIN THE CONTEXT OF PROVINCIAL HEALTH STRATEGIES. HOSPITALS WILL BE REPLACED AND UPGRADED IN RESPONSE TO THE HEALTH SYSTEM OBJECTIVES WHICH ARE SET WITHIN A HEALTHY PUBLIC POLICY FRAMEWORK.

THIS NEW WAY OF DOING BUSINESS IS EVIDENT IN THE CAPITAL PROGRAM WHICH I AM TABLING TODAY. THIS PROGRAM (AND THE CAPITAL PROGRAMS OF THE FUTURE) IS BASED ON EXTENSIVE PRIOR ANALYSIS TO ENSURE CONSISTENCY WITH OUR OBJECTIVES, AND TO ENSURE THAT THE INTEGRITY OF OUR HEALTH CARE SYSTEM, CARE TO PATIENTS AND MAINTENANCE OF OUR INFRASTRUCTURE ARE NOT JEOPARDIZED. MY FIRST AND FOREMOST CONSIDERATION IS TO PROTECT THE HEALTH OF PATIENTS AND THE HEALTH STATUS OF MANITOBANS.

SINCE 1988, CAPITAL PROJECTS WHICH HAVE BEEN COMPLETED HAVE AMOUNTED TO $188,668,023. THE VALUE OF PROJECTS CURRENTLY UNDER CONSTRUCTION AMOUNTS TO $214,510,000. THE ORDER OF MAGNITUDE OF THESE EXPENDITURES MAKES IT CLEAR THAT CAREFUL MANAGEMENT IS REQUIRED TO ENSURE VALUE-FOR-MONEY IN THE CONTEXT OF ACHIEVING OUR STRATEGIC GOALS.

THAT IS WHAT THE 1992/93 CAPITAL PROGRAM IS DESIGNED TO ACHIEVE. THE PROGRAM FEATURES STRATEGIC CAPITAL DECISIONS FOR 1992/93 COUPLED WITH A PROCESS OF EXTENSIVE, CAREFUL ANALYSIS OF OUR PAST, CURRENT AND FUTURE POLICIES AND PRACTICES TO ENSURE THAT THEY SUPPORT AND ENHANCE OUR STRATEGIC DIRECTION.

THAT IS WHY I WILL NOT ANNOUNCE ANY MAJOR HOSPITAL PROJECTS TIED TO SPECIFIC HOSPITALS UNTIL THE RESTRUCTURING PROCESS IS SUFFICIENTLY UNDERWAY TO ASSURE US THAT SUCH NEW INVESTMENTS IN INFRASTRUCTURE WILL SUPPORT AND ENHANCE THE HEALTH OF MANITOBANS. HOWEVER, FUNDS ARE EAR-MARKED TO RESPOND QUICKLY TO DECISIONS WHICH WILL ALLOW FOR CHANGES IN THE METHOD OF CARE DELIVERY OR CHANGES IN ROLE CONSISTENT WITH OUR STRATEGY. IN ADDITION, THE CAPITAL PROGRAM WILL SUPPORT THE SHIFT TOWARDS COMMUNITY, THE PROTECTION OF OUR EXISTING INVESTMENT IN INFRASTRUCTURE AND THE SHIFT TOWARD THE FUTURE.

IN PARTICULAR, THE CAPITAL PROGRAM SUPPORTS THE FOLLOWING ACTIVITIES:

* <u>EXPANSION OF PERSONAL CARE HOMES</u>: THE NUMBER OF PERSONAL CARE HOME BEDS WILL CONTINUE TO EXPAND. THE 808 BEDS INCLUDES NEW RESOURCES, CHANGES IN HOSTEL TO FULL SERVICE PERSONAL CARE HOMES AND ADDED CAPACITY. THIS IS IMPORTANT TO CONTINUE OUR COMMITMENT TO EQUITABLY DISPERSE ACCESS TO SERVICES AND TO CONTINUE TO RESPOND TO THE NEEDS OF OUR AGING POPULATION.

* **PERSONAL CARE HOME UPGRADES**: TO MAINTAIN OUR INVESTMENT IN PERSONAL CARE HOMES AND TO ACCOMMODATE CHANGING NEEDS OF OUR PERSONAL CARE HOME RESIDENTS, WE WILL UPGRADE A NUMBER OF PERSONAL CARE HOMES IN WINNIPEG AND RURAL AND NORTHERN MANITOBA.

* **ENHANCED CARE WITHIN COMMUNITIES**: CONSISTENT WITH OUR ACTION PLAN AND THE GOVERNMENT'S SUSTAINABLE DEVELOPMENT COMMITMENT, THE CAPITAL PROGRAM SUPPORTS THE DEVELOPMENT OF ENHANCED DELIVERY OPPORTUNITIES IN THE COMMUNITIES. FOR EXAMPLE, THE WESTMAN LABORATORY WILL BE EXPANDED TO ENSURE THE CONTINUED PROVISION OF A FULL RANGE OF LABORATORY SERVICES IN RURAL MANITOBA.

* **ADDRESSING ENVIRONMENTAL REGULATION AND APPROPRIATE CENTRALIZED SUPPORT SERVICES**: FOR EXAMPLE, THAT IS WHY WE ARE ESTABLISHING A CENTRALIZED BIOMEDICAL WASTE DISPOSAL FACILITY.

* **ADDRESSING URGENT PATIENT CARE AREAS**: FOR EXAMPLE, WE ARE INVESTING, ON AN INTERIM BASIS, $1.4 MILLION IN UPGRADING THE HEALTH SCIENCES CENTRE'S EMERGENCY DEPARTMENT.

* **FUNDING TO ACCOMMODATE SHIFTS IN ROLES OR METHODS OF CARE DELIVERY**: WE WILL COMMIT $20 MILLION FOR URBAN AND $10 MILLION FOR RURAL HOSPITALS, TO ENABLE THEM TO RESTRUCTURE TO MEET CHANGING ROLES OR THE WAY IN WHICH THEY DELIVER SERVICES. THESE FUNDS WILL BE ACCESSED THROUGH THE URBAN HOSPITAL COUNCIL AND THE RURAL HEALTH ADVISORY COUNCIL RESPECTIVELY.

* **FUNDS TO MAINTAIN AND UPGRADE MAJOR EQUIPMENT**: FOR EXAMPLE, $6 MILLION WILL BE PROVIDED FOR THE REPLACEMENT OF MAJOR RADIOTHERAPY AND RADIOLOGY EQUIPMENT.

* **PROJECTS AIMED AT SPECIAL NEEDS GROUPS**: IN PARTICULAR WE WILL DEVOTE FUNDS TO ESTABLISHING A SPECIAL PURPOSE CARE FACILITY AIMED AT YOUNGER PERSONS IN OUR PERSONAL CARE HOMES. A CALL FOR PROPOSALS FOR THIS SPECIALLY DESIGNED FACILITY WILL GO OUT SHORTLY.

* **CONTINUING MENTAL HEALTH REFORM**: FUNDS WILL BE DEVOTED TO CONTINUING THE MENTAL HEALTH REFORM INITIATIVE. FOR EXAMPLE, FUNDS WILL BE PROVIDED TO ALTER EXISTING FACILITIES TO CARE FOR PEOPLE WITH MENTAL ILLNESS, FOR CRISIS STABILIZATION, AND FOR HOUSING THE POST-MENTALLY ILL.

* **HOSPITAL MAINTENANCE**: WE WILL CONTINUE TO PROTECT OUR INFRASTRUCTURE. THAT IS WHY WE WILL ALSO FUND HOSPITAL MAINTENANCE IN THE 1993/94 CAPITAL PROGRAM.

THESE EXAMPLES ILLUSTRATE OUR NEW WAY OF DOING BUSINESS. THE CAPITAL PROGRAM HAS ALWAYS BEEN IMPORTANT TO MANITOBANS. THAT HAS NOT CHANGED. BUT WHAT HAS CHANGED IS THAT OUR FOCUS WILL BE DRIVEN BY A COMPREHENSIVE, CONSISTENT AND FAR-REACHING ACTION PLAN FOR QUALITY HEALTH WHICH WILL ASSURE THE FUTURE OF ONE OF THE FINEST HEALTH SERVICES SYSTEMS IN THE WORLD.

MR. CHAIRMAN, FELLOW MEMBERS, THE 1992/93 CAPITAL ESTIMATES REPRESENT A NEW MILESTONE IN OUR SHARED CONVICTION THAT THE FIRST AND FOREMOST GOAL OF ALL OF US MUST BE TO PUT THE PATIENT FIRST AND TO PROTECT THE HEALTH AND WELL BEING OF ALL MANITOBANS.

THANK YOU.

SCHEDULE I

PROJECTS COMPLETED FROM MAY,1988 TO MARCH,1992 - $188,668,023

FACILITY	PROJECT DESCRIPTION	COMPLETED
HOSPITALS-URBAN		
Brandon General Hospital	- New radiology building & CT scanner	August,1988
	- Renovations to hospital CSR	August,1988
	- Nurse call replacement	November,1990
	- Hemodialysis renovations	October,1990
	- Day surgery	May,1988
	- Psychogeriatric unit	June,1989
	- Mechanical Upgrade	April,1991
	- Minor Projects	April,1991
	- Rural Pharmacy Program	April, 1991
	- Fire Alarm Upgrade	January, 1992
Brandon/Westman Laundry	- Consolidate laundry services at the Brandon General Hospital	August,1988
Concordia Hospital	- Expand and upgrade the lab	January,1991
Grace General Hospital	- Pharmacy renovation	September,1990
	- Exterior Brick & Window Replacement - Nurses Residence	November, 1991
Health Sciences Centre	- Central control and monitoring	April,1989
	- Rehabiltation hospital renovations	May,1988
	- Neonatal intensive care unit - Children's Hospital	April,1989
	- General Hospital decanting	April,1989
	- Post anaesthetic recovery room	October,1989
	- Medical library	October,1988
	- Upgrading 791 Notre Dame Ave.	October,1988
	- Prosthetics	October,1988
	- M/S equipment	October,1988
	- Oncology	October,1988
	- Pneumatic tube system	April,1989
	- CH medical gas system	October,1988
	- Emergency power Phases I & II	April,1989
	- Pediatric intensive care unit	April,1989
	- Fire safety Phase 6	October,1990
	- Fire safety Phase 7	October,1990
	- Fire escape replacement	October,1990

SCHEDULE I

FACILITY	PROJECT DESCRIPTION	COMPLETED
HOSPITALS-URBAN		
Health Sciences Centre	- Renovations to radiology including CT scanners	July,1988 April,1989
	- Blood Bank/Blood products system	July,1990
	- Installation of 2 sterilizers	April,1990
	- Bone marrow transplant program renovations	October,1990
	- Occupational home therapy unit	July,1990
	- Sterilizer installation	October,1989
	- Central fire alarm system	October,1989
	- Air conditioners in O.R.	October,1989
	- Linear accelerator	January,1990
	- Upgrading OPD Women's	April,1989
	- Elevator upgrade	April,1989
	- Angio equipment	April,1990
	- Emergency Power - Phase III	January,1991
	- Ambulatory Care - Phase I	February,1991
	- Install Medical Gas	January,1991
	- GD-2 Refurbishment	January,1991
	- Upgrade Dental Clinic	January,1991
	- Roof Replacement - Maintenance Building	January,1991
	- General Hosp Op Rm #2 & #10	June,1991
	- Office Renovation	June,1991
	- Ambulatory Care - Phase II	July, 1991
	- Backup Computer Room	July, 1991
	- Intermediate Care Nursery	October, 1991
	- Radiology Expansion	October,1991
	- Adult Radiology	November,1991
	- Children's Angio Phase II	November, 1991
	- Emergency Power Phase III	November, 1991
	- Cadham - Pneumatic Tube	November, 1991
	- Cadham Lab Renovations	January, 1992
	- Intern's Residence Renovations	January, 1992
Health Action Centre	- Renovation	June,1991
Klinic	- Facility renewal	September,1990

SCHEDULE I

FACILITY	PROJECT DESCRIPTION	COMPLETED
HOSPITALS-URBAN		
Misericordia	- Renovations to Sherbrook Building levels 2 & 3	December,1989
	- Wolseley building levels 2 & 3 nursing ward upgrade	October,1990
	- New dietetics and stores	January,1991
	- Decanting Stage III	October,1991
Red Cross	- Renovations	January,1992
Rehab Centre for Children	- Heating system Replacement	June,1990
	- Mechanical Electrical Survey	April,1991
St. Boniface General	- Expansion of Z block to accommodate computer admin. and training	April,1990
	- A-4 neuroscience renovations	October,1990
	- Radiology	April,1990
	- A-3 West-obstetrics	October,1990
	- McEwen Building	October,1989
	- Dialysis/C3/C4 renovations	May,1988
	- Central control monitor	July,1988
	- Medical gas upgrade	July,1988
	- South loop electrical feeder	October,1990
	- Ambulance Bay Ventilation	July,1990
	- Cardio Angio renovations	July,1990
	- Sewage reconstruction Ph 1 & 2	October,1990
	- Sewage reconstruction Ph 3	April,1991
	- Anaesthetic upgrade	July,1990
	- Elevator upgrade	January,1991
	- Mech/Elec Shop Relocation	January,1991
	- C-1 Redevelopment	January,1991
	- Fetal Assessment Unit	January,1991
	- Central Waste Hand/Upg Power	June,1991
	- Medical Gas Upgrade - Phase 2	April,1991
	- Medical Gas Upgrade - Phase 3	June,1991
	- Staffing	April,1991
	- Nursing Education Bldg	April,1991
	- Energy Centre	June,1991
	- Pharmacy Upgrade	June,1991
	- Serv Ent/Outpatient Records	June,1991
	- Stack De-icing	June,1991
	- Central West/Power Upgrade	June,1991
	- ECMS Upgrade	January,1992
	- Human Resources Renovations	January,1992
	- Auto Valet System	January,1992

SCHEDULE I

FACILITY	PROJECT DESCRIPTION	COMPLETED
HOSPITALS-URBAN		
Seven Oaks General Hospital	- Day surgery renovations	February,1990
Victoria Hospital	- Fire safety upgrading	March,1989
	- Oncology,Histology and Pharmacy	July,1990
	- Central control and monitoring system	October,1990
	- O.R. lights replacement	January,1990
	- Anaesthetic upgrade	January,1991
	- ECU & Outpatient	December,1991
	- Roof Replacement	January,1992
Winnipeg Municipal Hospital	- Demolition of Nurses' Residence	June,1991
HOSPITALS-RURAL		
Emerson	- Hospital/Clinic Renovation	June,1991
Morden Hospital	- Major upgrade of emergency and outpatient areas	April,1989
Gimli	- Hospital Roof Repairs	January,1992
Rivers	- Hospital Roof Replacement	June,1991
Churchill Health Centre	- Upgrade of facility	October,1989
	- Equipment upgrade	July,1991
Easterville	- Construction of Nursing Station/Residence	November,1990
Flin Flon General Hospital	- Incinerator	October,1989
Gillam Hospital	- Replacement of hospital	September,1989
Leaf Rapids Health Centre	- Diagnostic and emergency department renovations	October,1990

SCHEDULE I

FACILITY	PROJECT DESCRIPTION	COMPLETED
HOSPITALS-RURAL		
The Pas Hospital	- Flooring Replacement	April,1991
Ste. Rose Hospital	- Ventilation improvements and laboratory renovation	October,1989
Thompson Hospital	- Dialysis treatment - Roof Repair	June,1990 September,1991
Minnedosa	- new 27 bed hospital	October,1991
Souris Hospital	- Addition/renovation	May,1988
Virden Hospital	- Replace existing 32 bed hospital with a new 25 bed facility	August,1990
Ste Rose - Dr. Gendreau Memorial	- Addition, renovation and fire upgrade	December,1988
PERSONAL CARE HOMES-URBAN		
Deer Lodge Centre	- Temporary Use of 55 PCH Beds - Capacitor Replacement	June,1991 June,1991
Foyer Valade Inc.	- Replacement of the existing 70-bed facility with 117 new PCH beds	May,1988
Fred Douglas Lodge	- Replace the existing 65 hostel beds and add 19 new beds to a completed 137 bed facility	September,1990
Golden West Centennial Lodge	- Upgrade this hostel type facility to a full service PCH and expand by 25 beds - Roof replacement	October,1991 January 1,1992
Middlechurch	- Domestic water and heating piping replacement - Resident care and services upgrading - Special funding for resident care program	November,1990 July,1990 July,1990

SCHEDULE I

FACILITY	PROJECT DESCRIPTION	COMPLETED
PERSONAL CARE HOMES-URBAN		
Sharon Home	- Kitchen addition/renovation	April,1990
	- Parking lot	August,1991
	- 27 bed addition & renovations	September,1991
Tache	- renovations to accommodate maintenance services; enhancements of the activities area	January,1990
	- Capital requirements	December,1990
PERSONAL CARE HOMES-RURAL		
Benito	- 20 PCH beds, 5 multi-use beds & clinic space to replace the 9 bed hospital	August,1990
Dauphin	- Addition of 25 new PCH beds to existing 60 bed PCH	September,1991
Erickson	- 14 PCH beds, 12 multi-use beds & clinic to replace the 14 bed hospital	November,1989
Foyer Notre Dame	- Facility upgrade	August,1989
Gimli-Betel	- Replacement of the 95 bed home with a new 80-bed facility	January,1990
Manitou	- 18 PCH beds, 8 multi-use beds & clinic to replace the 14 bed hospital	May,1990
Neepawa	- Eastview Lodge upgrading including life safety & other improvements	January,1990
Norway House	- Pinaow Wachi - Renovations	July,1991
Portage la Prairie	- New 60 bed PCH	August,1991

SCHEDULE I

FACILITY	PROJECT DESCRIPTION	COMPLETED
PERSONAL CARE HOMES-RURAL		
Pine Falls	- New 20 bed PCH juxtaposed to the hospital	April,1990
Roblin	- 30 bed PCH addition plus renovations	February,1992
Winkler-Bethel	- Fire upgrade	January,1992
PROVINCE WIDE		
Oxygen Concentrator Initiative	- Twenty-two oxygen concentrators were installed throughout Manitoba with the capital cost funded through savings of operating dollars	November,1990
Contingency	- In addition, during this period numerous urgent health facility regeneration and requirements of regulatory agencies projects were completed.	

SCHEDULE II

PROJECTS APPROVED IN CONSTRUCTION - $214,510,000

FACILITY	PROJECT DESCRIPTION
HOSPITALS - URBAN	
Brandon	- Building maintenance upgrade
Concordia	- 60 new chronic care beds and a day hospital
Grace General Hospital	- Phases I to III - Expansion and upgrade of space for diagnostic, emergency and ambulatory care programs and services
Health Sciences Centre	- A. Ambulatory care project - phase III - B. Psychiatry - construct a new free-standing facility for inpatient and outpatient services. 93 beds will be replaced with 113 beds, 20 for forensic services. Site services are included - C. Radiology Expansion (IIIA), Adult Angiography, Children's Radiology - D. Building services upgrade
St. Boniface Hospital	- A. Redevelopment project (west side) - Laboratory and Stores - phase I Operating Rooms - phase II - B. Linear Accelerator - C. Building service upgrade
Victoria Hospital	- Building upgrade
Contingency	- For health facility regeneration and requirements of regulatory agencies

SCHEDULE II

PROJECTS APPROVED IN CONSTRUCTION

FACILITY	PROJECT DESCRIPTION
HOSPITALS - RURAL	
Portage Hospital	- Interim measures
Thompson	- Public Health Building - Hospital renovation
Vita	- Hospital replacement with 10 acute care beds and additional 14 PCH beds
Contingency	- For health facility regeneration and requirements of regulatory agencies
PERSONAL CARE HOMES - URBAN	
Middlechurch Home	- Replacement of hostel beds
PERSONAL CARE HOMES - RURAL	
Elkhorn	- New 24 PCH beds & clinic to replace the existing 8 bed hospital
Gladstone - Third Crossing Manor	- Upgrade and expand facility for change in kitchen, dining and storage area
Shoal Lake / Morley House	- Life safety plus building upgrade
Swan River PCH	- Replace the existing 50 bed hostel with 70 new PCH beds attached to the hospital and new dietary facilities to accommodate the PCH and hospital
Virden / West-Man Nursing Home	- Life safety plus building upgrade
Contingency	- For health facility regeneration and requirements of regulatory agencies

SCHEDULE III

PROJECTS APPROVED FOR CONSTRUCTION - $197,787,000

FACILITY	PROJECT DESCRIPTION
HOSPITALS - URBAN	
Brandon Hospital	- Building maintenance upgrade
Central Biomedical Waste Disposal Facility	- A new disposal facility to serve the Province
Collaborative Research Space	- Development of research space in a joint effort by Children's Hospital, Health Sciences Centre Research Foundation and Faculty of Medicine - University of Manitoba
Health Sciences Centre	- A. Standby power phase III - B. Emergency expansion - C. HA Site preparation
Manitoba Cancer Treatment & Research Foundation	- Phase I - Site preparation: includes decanting of HSC functions from psychiatry east/psychiatry west (PE/PW) and demolition of PE/PW building when occupants move to new Psych Health Building
St. Boniface Hospital	- Facility upgrade
Urban Restructuring	- To accommodate program shifts consistent with the restructuring of the health care system
Victoria Hospital	- Building upgrade
Contingency	- For health facility regeneration and requirements of regulatory agencies

SCHEDULE III

PROJECTS APPROVED FOR CONSTRUCTION

FACILITY	PROJECT DESCRIPTION
HOSPITALS - RURAL	
Altona Hospital	- Replace existing 32 bed hospital with new 22 bed facility and upgrade the PCH
St. Pierre	- Replace existing 19 bed hospital with new 14 bed hospital and 6 additional PCH beds
Stonewall Hospital	- New 15 bed hospital to replace existing 18 bed hospital and space for Doctors and Manitoba Health
Westman Regional Laboratory	- Replacement and expansion
Contingency	- For health facility regeneration and requirements of regulatory agencies
PERSONAL CARE HOMES - URBAN	
Holy Family Home	- PCH link with EPH and facility upgrade
Kildonan Centre PCH	- 120 bed PCH facility
Lion's Manor	- Replace the hostel beds (135) with 80-100 PCH beds
Luther Home	- Renovation and upgrade - small addition to rated beds may occur
River East PCH	- 120 bed PCH facility
Winnipeg Municipal Hospital	- 160 chronic/rehab.beds and 225 PCH beds to replace the existing facilities including the Princess Elizabeth Hospital
Contingency	- For health facility regeneration and requirements of regulatory agencies

SCHEDULE III

PROJECTS APPROVED FOR CONSTRUCTION

FACILITY	PROJECT DESCRIPTION
PERSONAL CARE HOMES - RURAL	
Beausejour PCH	- Major renovations and fire & kitchen upgrade plus 20 PCH beds
Minnedosa PCH	- Upgrade of PCH following the opening of the new hospital and demolition of the old juxtaposed hospital
Morden-Tabor	- Renovate dining room and resident care areas to accommodate current care requirements
Stonewall PCH	- 20 bed addition & renovations to existing PCH
Ste. Rose / Dr. Gendreau PCH	- Add 25 PCH beds to this 40 PCH bed facility
Contingency	- For health facility regeneration and requirements of regulatory agencies
PROVINCE WIDE	
Major Equipment Replacement	- Replacement and/or addition of major equipment, major diagnostic or treatment technology
Substandard PCH Upgrade	- Projects have been selected following priorization against life safety and standards criteria
Rural and Northern Restructuring	- To accommodate program shifts consistent with the restructuring of the health care system
Role Statement/ Functional Planning	- To accommodate requirements for feasibility studies and health planning consultants

SCHEDULE IV

PROJECTS APPROVED FOR ARCHITECTURAL PLANNING - $545,722,000

FACILITY	PROJECT DESCRIPTION
HOSPITALS - URBAN	
Brandon Hospital	- Redevelopment and upgrading - Phases I - IV
Cadham Provincial Laboratory	- Expansion of this overcrowded facility to accommodate increased volume and for new programs for health promotion and disease prevention
Grace General Hospital	- Upgrade and life safety changes to the bed tower and completion of fifth floor
Manitoba Cancer Treatment & Research Foundation	- Phase II - Expansion and renovation of facility to provide for additional equipment and new program areas
Misericordia	- Stage III- of redevelopment project including new bed towers, diagnostic and O.R. space - Stage IV - renovations to patient bed areas and ORs (Cornish and Wolseley buildings) - Stage V - new main entrance and cafeteria - Stage VI - remaining renovations
Red Cross	- Replacement of existing building
St. Boniface Hospital	- Expansion of Obstetrics for current volumes and ICU consolidation and expansion (Eastside)
Urban Hospital Restructuring	- To accommodate program shifts consistent with the restructuring of the health care system

SCHEDULE IV

PROJECTS APPROVED FOR ARCHITECTURAL PLANNING

FACILITY	PROJECT DESCRIPTION
HOSPITALS - RURAL	
Beausejour Hospital	- Major addition and upgrade of support services, diagnostic and ambulatory program space
Carberry	- Replace existing facility with 14 acute care beds, add 8-10 PCH beds and upgrade the remaining PCH beds
Dauphin	- Community health services building - Renovation and expansion to accommodate family practice physician and nurse education space and modifications to provide acute psychiatry
Flin Flon Hospital	- Phased Hospital upgrade or replacement with bed reductions
Morden/Winkler	- Regional hospital to replace the existing Winkler and Morden Hospitals with expanded secondary care role
The Pas Hospital	- Hospital redevelopment with bed reductions and space for Health and Family services
Portage Hospital	- Hospital renovations and upgrading including life safety, acute psychiatry to be included
Shoal Lake	- Hospital replacement with new medical clinic and community health services space
Swan River Hospital	- Hospital redevelopment and expansion for diagnostic and outpatient services New space for chronic care and pediatrics, renovated space for community health
Wawanesa Hospital	- Replacement of the hospital with a multi-purpose unit (8 multi-use beds) and outpatient services, physician and community health offices juxtaposed to the existing PCH

SCHEDULE IV

PROJECTS APPROVED FOR ARCHITECTURAL PLANNING

FACILITY	PROJECT DESCRIPTION
PERSONAL CARE HOMES - URBAN	
Betel - Winnipeg	- A new 100 bed PCH
Donwood Manor	- A 40 bed expansion and upgrade of the existing PCH
Young Disabled	- 50 bed PCH type facility for younger residents
PERSONAL CARE HOMES - RURAL	
Boissevain -	- The Westview Lodge (a 44 bed hostel) should be de-insured and a smaller number of PCH beds added to the hospital
Winkler / Eden Mental Health Centre	- Upgrade inpatient units and expand clinical, outpatient and ancillary space
Flin Flon PCH	- New free standing 65 bed PCH to replace existing hostel and PCH
Killarney	- Replace Lakeview hostel with 30 full service PCH beds plus renovations to the TriLake Health Centre
Oakbank/Springfield	- 30 bed PCH linked to the EPH with space for related health and social services
The Pas PCH	- Replace St. Paul's Residence with 60 new beds
Pilot Mound	- Replace 39 hostel beds with 15 PCH beds attached to the existing PCH
Russell PCH	- Major redevelopment and upgrade

SCHEDULE IV

PROJECTS APPROVED FOR ARCHITECTURAL PLANNING

FACILITY	PROJECT DESCRIPTION
PERSONAL CARE HOMES - RURAL	
Ste. Anne	- Replace 25 hostel beds in Villa Youville with 15 new beds and upgrade and replace support services
Shoal Lake	- Expand and upgrade this facility
Souris Health District	- Hartney - replace Hartney Medical Nursing Unit with 20 PCH beds and space for itinerant clinical and community programs - Souris - phase out Victoria Park Lodge and build 10 PCH beds at the Souris Hospital PCH site
MENTAL HEALTH	
Mental Health Initiatives	- Alterations of existing PCH or Hospital space to accommodate Mental Health
	- Chronic Care Forensic Facility
PROVINCE WIDE	
Major Equipment Replacement	- Replacement and/or addition of major equipment, major diagnostic or treatment technology
Rural and Northern Hospital Restructuring	- To accommodate program shifts consistent with the restructuring of the health care system
Substandard PCH upgrade	- Projects selected following prioritization

SCHEDULE V

PROJECTS APPROVED FOR ROLE STATEMENT/FUNCTIONAL PLANNING

HOSPITALS-URBAN

Brandon	- Child and adolescent inpatient unit (10 beds) plus space for outpatient clinical services (child, adolescent and adult). May be accommodated by rental space secured by Government Services. - Housing for post-mentally ill - will accommodate discharges from BMHC. The number and location of units has not been determined. - Crisis stabilization unit - an 8 - 12 bed unit in Brandon for short term stabilization of psychiatric patients; relieves inappropriate admissions to psychiatric units in hospital.
Health Sciences Centre	- Redevelopment of the most critical patient care components of the HSC (e.g. surgery, obstetrics, intensive care and emergency). - Kitchen - extreme summer temperatures (Workplace Health & Safety), time-expired space and equipment require replacement. Current site at HSC is inadequate. - Renovation to relocate renal, hypertension and endocrinology clinics. - Laundry - the current site may be required for the kitchen. The current laundry equipment at St. Boniface and HSC is approaching replacement time.

HOSPITALS-RURAL

Birtle	- Hospital upgrade or replacement
McCreary	- Hospital replacement has been requested.
Notre Dame	- 8 bed acute care facility juxtaposed to the PCH, significant renovations to the PCH (includes 40 hostel beds) and support and ancillary areas.

SCHEDULE V

PROJECTS APPROVED FOR ROLE STATEMENT/FUNCTIONAL PLANNING

HOSPITALS-RURAL

Red River Valley Health District	- Emerson - replace existing 12 bed hospital with a new 8 bed facility plus office space for physicians and Manitoba Health - Morris - replace existing 39 bed hospital with a new 22 bed facility plus space for Manitoba Health
South West Health District	- Deloraine - replace hospital, upgrade PCH and build physician and community health space - Melita - replace hospital, upgrade and expand the PCH and build community health space
Thompson General Hospital	- Total redevelopment as a regional centre is under discussion. A reduction in acute care beds and an expanded role is anticipated.

PERSONAL CARE HOMES-URBAN

The Convalescent Home of Winnipeg *	- This facility is currently undertaking a feasibility study to determine if the facility should be renovated or replaced. Should replacement be required approval for functional planning is required.

PERSONAL CARE HOMES-RURAL

Altona - Ebenezer Home for the Aged *	- This facility is currently undertaking a feasibility study to determine if the facility should be renovated or replaced. Should replacement be required approval for functional planning is required.

SCHEDULE V

PROJECTS APPROVED FOR ROLE STATEMENT/FUNCTIONAL PLANNING

PERSONAL CARE HOMES-RURAL

Central Interlake	- The area north of highway 7 and 14 is under resourced. Additional beds in the Arborg Fisher Branch area will be approved following local agreement on the location and ownership.

* If renovations are appropriate, these projects will be accommodated in the Substandard PCH Upgrade included in "Projects approved for Architectural Planning"